

D9.1.	Project Quality plan and detailed work plan
Acronym	SLICES-PP
Project Title	Scientific Large-scale Infrastructure for Computing/Communication Experimental Studies – Preparatory Phase
Grand Agreement	101079774
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## Executive Summary

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This deliverable defines the general approach to quality assurance and procedures to be followed for the production of outcomes such as deliverables and reports. It documents the coordination and follow-up procedures for monitoring progress and responding to changes, providing thus a common framework for the daily operation of the project. Therefore, it is an important document that shall be used as a tool for frequent consultation. This document will be updated if needed throughout the lifetime of the project.

This document describes project organization and charters of different boards. In the body of this document, there is the project management section that details project planning and risk management. It describes the delivery process that assures the required quality of the deliverables, the internal communication guidelines and details of the collaborative workspaces and tools. It also describes the templates and naming rules for generating documents. Afterward, it provides useful information regarding the project reporting process. Finally, this document provides a common glossary of project language, including acronyms and terminologies used.

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Document history			
Date	Version	Author(s)	Comments
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17/11/2022	V0.1	Nathalie Mitton	INRIA review
18/11/2022	V1.0	Solenne Fortun	Version to review
18/11/2022	V1.0	Georg Carle and Sebastian Gallemüller	TUM first review
22/11/2022	V1.0	Andrea Passarella and Raffaele Bruno	CNR first review
27/11/2022	V1.1	Solenne Fortun	Modification according to the reviewers' comment
28/11/2022	V1.1	Raffaele Bruno	CNR second review
29/11/2022	V1.1	Sebastian Gallemüller	TUM second review
30/11/2022	V2.0	Solenne Fortun	Final layout of the document



## 1. Objectives

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This objective of this deliverable is to provide a guideline for the consortium with the governance and management rules and tools of the project. Therefore, this document describes the project organization and the guidelines adopted by the SLICES-PP project on documentation of project activities, periodic reporting, preparation of financial statements, approval and submission of deliverables. This document can be updated at any time during the project, according to the project needs. Please reference the link of [4] for the latest version of this document.

## 2. Introduction

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This document is structured as follows. Section “Project Organization” gives an overview of how the project is organized, followed by details of different boards and their structure. Section “Project Management” describes the internal procedures used to manage the project such as progress tracking, reviews, metrics, communication and tools.

## 3. Project References

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- [1] Project reference: Grant Agreement-101079774-SLICES-PP.pdf<sup>1</sup>
- [2] Project reference: Consortium\_Agreement-SLICES-PP.pdf<sup>2</sup>
- [3] Deliverable template: SLICES-PP\_DX.X\_deliverable\_template.docx<sup>3</sup>
- [4] SLICES-PP quality plan: SLICES-PP D9.1\_Project Quality plan and detailed work plan.pdf<sup>4</sup>
- [5] SLICES-PP Handbook: SLICES-PP\_Handbook.pdf<sup>5</sup> (see Annex IV)
- [6] SLICES-PP Address Book: SLICES-PP\_address\_book.xlsx<sup>6</sup>

## 4. Acronyms

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ALL	All Project Partners
DOA	Description Of the Action, see [1] Annex 1, Part B
EC	European Commission
EB, ExBo	Executive Board
GA	General Assembly
IR	Intermediate Report
WP	Work Package

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1 MyBox -> CSA SLICES-PP 2022/WP9 - Project management/Official documents

2 MyBox -> CSA SLICES-PP 2022/WP9 - Project management/Official documents

3 MyBox -> CSA SLICES-PP 2022/WP8 - Communication, dissemination and exploitation/Templates

4 MyBox -> CSA SLICES-PP 2022/WP9 - Project management/Deliverables

5 MyBox -> CSA SLICES-PP 2022/WP9 - Project management

6 MyBox -> CSA SLICES-PP 2022/WP9 - Project management



## 5. Project Organization

In this chapter we present a brief description of the project organization, including roles and responsibilities. For a more detailed description see the project reference [1] and [2].

### 5.1. General Assembly members

They are a total of 25 partners and one representative per partner is designated for the general assembly:

Partner number	Partner shortname	Country	Name
1	INRIA	France	Isabelle Chrisment
2	SU	France	Serge Fdida
3	UvA	Netherlands	Yuri Demchenko
4	UTH	Greece	Thanasis Korakis
5	CNR	Italy	Andrea Passarella
6	PSNC	Poland	Bartosz Belter
7	UC3M	Spain	Carmen Guerrero
8	IMEC	Belgium	Peter Van Daele
9	UCLAN	Cyprus	Panayiotis Andreou
10	EURECOM	France	Raymon Knopp
11	SZTAKI	Hungary	József Kovács
12	CINI	Italy	Paolo Bellavista
13	CNIT	Italy	Raffaele Bolla
14	UL	Luxembourg	Pascal Bouvry
15	TUM	Germany	Georg Carle
16	EHU	Spain	Eduardo Jacob
17	KTH	Sweden	György Dán
18	UOULU	Finland	Ari Pouttu
19	EBOS	Cyprus	Philippos Philippou
20	SIMULA	Norway	Are Magnus Bruaset
21	CNRS	France	Michel Daydé
22	IMT	France	Adrien Lebre
23	MI	Switzerland	Sebastien Ziegler
24	IoTlab	Switzerland	Anna Brekine
25	UniGe	Switzerland	Dimitri Konstantas

## 5.2. Executive Board members

Executive Board is composed of the 9 WP Leaders. The members were chosen and voted by the General Assembly.

Work package No	Work Package Title	Lead Participant Short Name	Name
1	Governance and legal framework	INRIA	Christian Perez
2	Financial Framework	SU	Serge Fdida
3	Scientific and technical strategy and specifications	UTH	Thanasis Korakis (Stavroula Maglavera)
4	Impact and relevance for science and society	IoTLab	Anna Brekine
5	User needs, services, access and training strategy	CNR	Andrea Passarella
6	Operational framework	PSNC	Bartosz Belter
7	Data management and ethics requirements	UvA	Yuri Demchenko
8	Communication, dissemination and exploitation	MI	Sebastien Ziegler
9	Project Management	INRIA	Nathalie Mitton

## 5.3. Project Management Office

All members of the Project Management team are from INRIA and reside at Lille or at Rennes, France.

- Coordinator: Nathalie MITTON
- Project manager: Solenne FORTUN
- Legal manager: Sophie PERRIN
- Financial manager: Charlotte HESPEL

## 5.4. Work Package Leaders, Task Leaders and Contributors

Work package No	Work Package Title	Lead Participant No	Lead Participant Short Name	Task leaders	Contributors
1	Governance and legal framework	1	INRIA	INRIA, PSNC	INRIA, SU, UvA, UTH, CNR, PSNC, MI, UC3M, IMEC, UCLAN, CINI, UL, TUM, EHU, KTH, EBOS, CNRS, IMT, UniGe
2	Financial Framework	2	SU	SU, UC3M	INRIA, SU, UvA, UTH, CNR, PSNC, UC3M, IMEC, UCLAN, UL, TUM, EHU, KTH, SIMULA, CNRS
3	Scientific and technical strategy and specifications	4	UTH	IMEC, INRIA, CNR, UTH	INRIA, SU, UvA, UTH, CNR, PSNC, UC3M, IMEC, UCLAN, EURECOM, SZTAKI, CINI, CNIT, UL, TUM, EHU, KTH, UOULU, EBOS, SIMULA, CNRS, IMT, UniGe
4	Impact and relevance for science and society	24	IoTLab	IoTLab, CNR	INRIA, SU, UTH, CNR, MI, IoTLab, TUM, CNRS, IMT
5	User needs, services, access and training strategy	5	CNR	CNR, INRIA, EURECOM	INRIA, SU, UvA, UTH, CNR, PSNC, IMEC, UCLAN, EURECOM, CINI, CNIT, UL, TUM, EHU, UOULU, SIMULA, IMT
6	Operational framework	6	PSNC	PSNC, SU, UvA	INRIA, SU, UvA, UTH, CNR, PSNC, MI, IoTLab, IMEC, EURECOM, CNIT, UOULU, EBOS, SIMULA
7	Data management and ethics requirements	3	UvA	MI, UCLAN, UvA	UvA, UTH, MI, UCLAN, SZTAKI, UL, EBOS
8	Communication, dissemination and exploitation	23	MI	SU, SZTAKI, UTH, MI	INRIA, SU, UvA, UTH, CNR, PSNC, MI, IoTLab, UC3M, IMEC, UCLAN, EURECOM, SZTAKI, CINI, CNIT, EBOS
9	Project Management	1	INRIA	INRIA	INRIA

## 6. Project Management

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### 6.1. Project Repository

The SLICES-PP project repository is a MyBox<sup>7</sup> repository, hosted by Inria and accessible to all partners. It includes all documents, meeting reports, deliverables and presentations from the SLICES-PP project. It is described in more detail in the Collaborative Tools, section 6.9.

### 6.2. Planning & Tracking

The project goals are clearly described in the Grant Agreement. The deliverables and roadmap are defined in the Grant Agreement and associated tables. Please refer to [1] or [5] which provide a good basis for project tracking. The project handbook [5] (see Annex IV) is the simplified reference document that centralizes all information in one place. It is updated monthly.

The Gantt chart is also available in Annex I.

### 6.3. Meetings

According to the meetings requirements in [2], the scheduled meetings are:

- General Assembly

The General Assembly is scheduled once a year. This meeting can be virtual, hybrid or face-to-face, depending on the needs. In addition, extraordinary General Assembly may be held at any time upon request of the Executive Board or 1/3 of the Members of the General Assembly.

- Executive Board

The Executive Board is a virtual meeting (mostly using Inria webex) which is scheduled at least every month. In order to start the project well and as long as the executive board finds it necessary, these meetings are scheduled every 3 weeks. In addition, extraordinary Executive Board meetings may be held at any time upon request of any Member of the Executive Board.

- All-hands Meetings

In order to keep the links between the members of the project and to work regularly all together, an all-hands meeting will be held every 3 months with all the project partners. These meetings will alternate between real and virtual meetings.

- Technical Meetings

WP meetings are virtual technical meetings that are planned according to the needs of each WP by the WP leader. It includes all the task leaders and partners involved in the WP.

Technical meetings can also be held for a single task or between different WPs. The objective of this type of meeting is first of all for the different partners to work together to move the project forward.

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<sup>7</sup> <https://mybox.inria.fr/accounts/login/>





General remarks:

- Provisional meeting dates are available in the project schedule (see Annex II).
- After each meeting, minutes and presentation(s) of the meeting are uploaded on MyBox so that all partners can consult them.
- All in-person meetings will last at least a full day, from 9:00 to 18:00.
- In-person meetings will be held at volunteer partner sites.

## 6.4. Monthly Tracking Report

Our preference is to track project deliverables and milestones in an “agile style” but because of the project size and configuration, we cannot strictly apply the agile methodology. Nevertheless, we can keep the agility by defining intermediate steps on a “3 weeks” basis by following up the progress of each work package.

This implies that at each meeting, we will update the status of each WP:

- Accomplishments (tasks completed during the previous “3 weeks”)
  - A list of completed tasks as aligned with project objectives and milestone chart
  - A list of tasks to be completed (e.g. those that require additional time, resources or coordination with other partners)
  - A list of tasks outside of project objectives but pertinent to overall project success
- Next steps (a task list aimed for the upcoming “3 weeks”, including inputs needed from other partners)
  - A list of tasks to be completed as aligned with project objectives and milestone chart
  - A list of tasks to be completed as carried-over tasks from the previous month(s)
  - A list of tasks for coordination with other partners

The purpose of “3 weeks” meetings is to have a high-level tracking of each work package as well as promote interaction and technical exchange among partners.

## 6.5. Risk Management

The initial risk table is in the project reference [1] but in order to monitor risks as they evolve, we will maintain a shared file available in the SLICES-PP documentation repository. Every 6 months, the Executive Board will review this risk table. Each risk owner (chosen by the Executive Board) is in charge of updating its risk evaluation assessment.





Risk number	Description	WP No(s)	Proposed Mitigation Measures
1	Delay on the decision about the legal structure (L: Low, S: High)	WP1	Discussion started in SLICES-DS with already identification of 2 preferred structures (AISBL and ERIC) and a new one to be analysed following ESFRI indication (EDIC), the analysis for the choice will continue to progress in SLICES-DS up to August 2022, close discussion with MS from the start of the project (T1.3)
2	Business plan not secured with enough funding commitments, preventing or delaying the start of the next phase of implementation (L: Medium; S: High).	WP2, WP1, WP8	Quarterly monitoring of the progress, in close links with WP1 and WP8, to secure the business plan.
3	Low impact of the SLICES-RI to the RI landscape (L: Low, S: Medium)	WP4, WP3	Continuous monitoring of the impact (WP4) for early detection combined with the concentration of efforts to address each of the identified reasons in a per case basis (e.g., changing access policies, strengthening outreach and dissemination, increasing number of experiments etc.)
4	Research topics addressed by SLICES-RI are not of high interest for the research community (L: Low, S: Medium)	WP3	Constantly up-to-date scientific literature (T3.1), and frequent user surveys to ensure compliance between SLICES-RI services and users' expectations and immediate detection of the risk to allow a reviewing priority and focusing efforts towards making available and supporting more experiments available that are of the community's interest.
5	SLICES-RI Technical Architecture is not addressing experimentation with key technologies (L: Low, S: Low)	WP3	Constant monitoring of the state-of-the-art technologies and user requirements (WP3) that will allow the integration of trending/transformational technologies in the architecture accordingly. The modular and easily extensible architecture that SLICES will adopt, will allow the mitigation of such a risk without impacting the overall work of SLICES.
6	Services and users need not well aligned (L: Low, S: High)	WP5	Continuous interactions with users in T5.1 to constantly align needs and services definition
7	Access policies not compatible with services definition (L: Low, S: High)	WP5	Access policies and service catalog designed in the same task to guarantee strict coordination
8	Training not useful for users (L: Low, S: High)	WP5	Different types of users involved since the early stages of the preparation phase via training pilots
9	Not sufficient information obtained from EOSC for developing consistent Interoperability Framework (L: Low, S: High)	WP7	Establish active cooperation with EOSC, participate in EOSC related community forums and working groups

## 6.6. Deliverable review process

In order to maintain the quality of deliverables, we plan to review every deliverable of the project. Each deliverable will be formally reviewed by 2 partners. The following table gives the deadlines and the reviewers for each deliverable.

There are two types of deliverables, as defined in the project reference [1]:

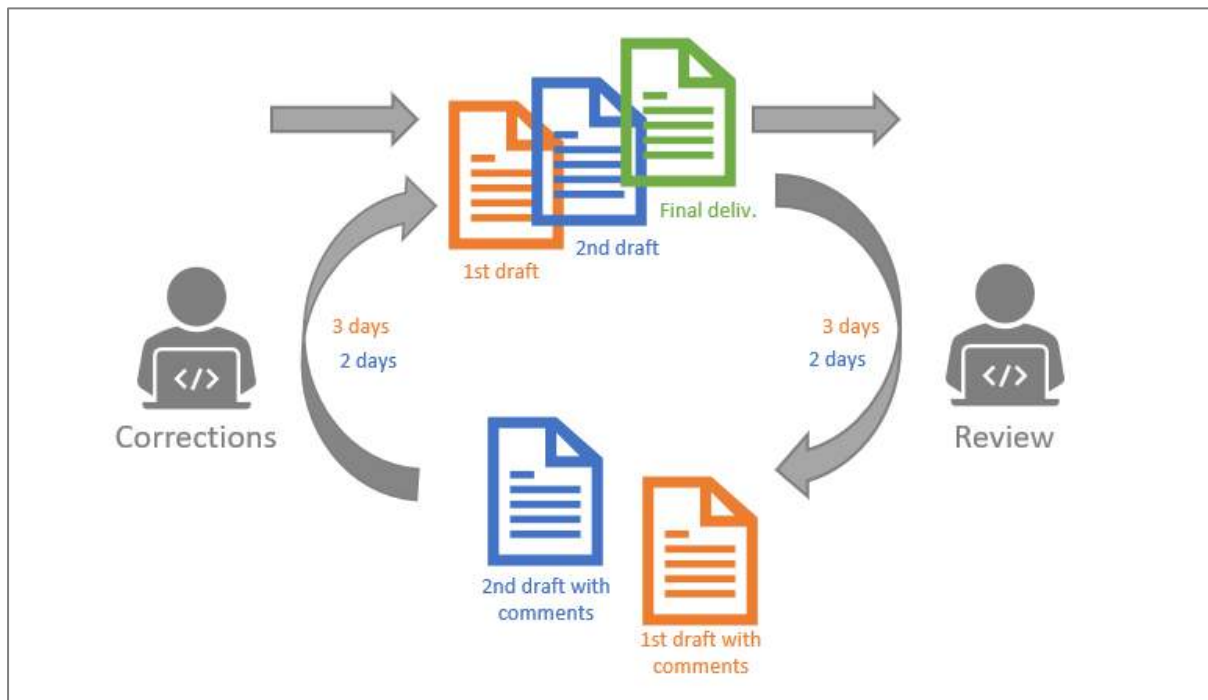
- R: Report
- DMP: Data Management Plan



Deliverable (number)	Deliverable name	WP number	Responsible	Reviewer 1	Reviewer 2	Type	Dissemination level	Delivery date
D1.1	MoU: SLICES-RI Interim Governance	1	INRIA	UCLAN	CNIT	R	SEN	M12
D1.2	Documents for the implementation of the legal structure	1	INRIA	IOTLAB	SZTAKI	R	SEN	M36
D2.1	Financial framework defined and secured through the SLICES Business plan	2	SU	MI	IMT	R	SEN	M36
D3.1	SLICES-RI final technical design	3	UTH	MI	CINI	R	PU	M40
D3.2	SLICES-RI long term vision	3	IMEC	SIMULA	KTH	R	PU	M40
D4.1	SLICES-RI Impact strategy and actions at SLICES-PP mi-term	4	IoTLAB	UTH	PSNC	R	PU	M20
D4.2	SLICES-RI Impact strategy and actions at SLICES-PP final	4	IoTLAB	SU	PSNC	R	PU	M40
D5.1	Intermediate report on user needs, SLICES services catalogue, access policies and training strategy	5	INRIA	UCLAN	UvA	R	PU	M20
D5.2	Final report on user needs, SLICES service catalog, access policies and training strategy	5	CNR	EBOS	UniGe	R	PU	M40
D6.1	Plans for logistics and human resources, including policies	6	UvA	CNRS	UC3M	R	Classified C-UE/EU-C	M24
D6.2	Master plan for implementation and operation	6	SU	EHU	UOULU	R	Classified C-UE/EU-C	M40
D7.1	Data Management Plan	7	UCLAN	UTH	Inria	DMP	PU	M6
D7.2	SLICES Interoperability Framework and Integration with EOSC	7	UvA	IMEC	IOTLAB	R	PU	M24
D7.3	Data Management Plan (Final)	7	UCLAN	Uni.Lu	Eurecom	DMP	PU	M36
D8.1	Communication, Dissemination and Exploitation Plan	8	UTH	SU	UvA	R	PU	M6
D8.2	Communication, Dissemination and Exploitation Report	8	MI	Inria	CNR	R	PU	M40
D9.1	Project Quality plan and detailed work plan	9	INRIA	CNR	TUM	R	PU	M3

Rules for document deliverables (reports) are:

- The deliverable shall use the deliverable template provided for the project which is available in the Project Repository (to be updated with a link).
- A deliverable can include several documents. The main document, which will be delivered to the CE, shall contain links to additional documents.
- Name(s) of document(s) shall start by the deliverable identifier, e.g. "SLICES-PP\_D9.1\_".
- A maximum length of 50 pages plus annexes is recommended.
- Every deliverable shall be in the Project Repository.
- Inria will take care that for each deliverable, all involved partners have been consulted and that the content of the deliverable has reached a consensus before submitting the deliverable to EC.
- Every deliverable undergoes several internal reviews before it is submitted.
- The following diagram summarizes the delivery process for project deliverables:



**Figure 6.6.1:** Scheme of deliverable review process

The review process will run for two weeks.

Here are some recommendations applicable to every project deliverable:

- Early and intermediate versions shall be made available before the final review process for large (i.e. high page count) deliverables.
- The content of the report shall be correctly organized into sections and presented in a logical order describing the work carried out, the main results and how they contribute to the achievement of the expected outcomes of the linked project tasks.
- The Executive Summary should be self-contained and it should include the main conclusions of the document.

The table below lists review deadlines for each deliverable that follow this review process. A graphical view of deliverable deadlines is shown in a separate chart on Annex II.

Deliverable	Responsible	Reviewer 1	Reviewer 2	1st version	1st feedback	2nd version	2nd feedback	Deadline
D1.1	<b>INRIA</b>	UCLAN	CNIT	09/06/2023	14/06/2023	26/06/2023	28/06/2023	30/06/2023*
D1.2	<b>INRIA</b>	IOTLAB	SZTAKI	16/06/2023	19/06/2023	24/06/2023	26/06/2023	30/06/2025*
D2.1	<b>SU</b>	MI	IMT	15/08/2025	20/08/2025	25/08/2025	27/08/2025	29/08/2025°
D3.1	<b>UTH</b>	MI	CINI	05/12/2025	10/12/2025	15/12/2025	17/12/2025	19/12/2025*
D3.2	<b>IMEC</b>	SIMULA	KTH	05/12/2025	10/12/2025	15/12/2025	17/12/2025	19/12/2025*
D4.1	<b>IoTLAB</b>	UTH	PSNC	16/04/2024	19/04/2024	24/04/2024	26/04/2024	30/04/2024
D4.2	<b>IoTLAB</b>	SU	PSNC	05/12/2025	10/12/2025	15/12/2025	17/12/2025	19/12/2025*
D5.1	<b>INRIA</b>	UCLAN	UvA	16/04/2024	19/04/2024	24/04/2024	26/04/2024	30/04/2024
D5.2	<b>CNR</b>	EBOS	UniGe	05/12/2025	10/12/2025	15/12/2025	17/12/2025	19/12/2025*
D6.1	<b>UvA</b>	CNRS	UC3M	16/08/2024	21/08/2024	26/08/2024	28/08/2024	30/08/2024°
D6.2	<b>SU</b>	EHU	UOULU	05/12/2025	10/12/2025	15/12/2025	17/12/2025	19/12/2025*
D7.1	<b>UCLAN</b>	UTH	Inria	14/02/2023	17/02/2023	22/02/2023	24/02/2023	28/02/2023
D7.2	<b>UvA</b>	IMEC	IOTLAB	16/08/2024	21/08/2024	26/08/2024	28/08/2024	30/08/2024°
D7.3	<b>UCLAN</b>	Uni.Lu	Eurecom	15/08/2025	20/08/2025	25/08/2025	27/08/2025	29/08/2025°
D8.1	<b>UTH</b>	SU	UvA	14/02/2023	17/02/2023	22/02/2023	24/02/2023	28/02/2023
D8.2	<b>MI</b>	Inria	CNR	05/12/2025	10/12/2025	15/12/2025	17/12/2025	19/12/2025*
D9.1	<b>INRIA</b>	CNR	TUM	16/11/2022	21/11/2022	24/11/2022	28/11/2022	30/11/2022

\*Deadline moved up due to summer break or the end of the year break

°Warning for the current dead line

The following timeline chart (see Annex II) outlines every deliverable item and its corresponding deadline date for each partner. The bottom portion of the chart outlines meeting dates for General Assembly, Executive Board, All-hands and Review. This schedule is a document that will be updated and available in the handbook (see Annex IV) throughout the project.

## 6.7. Papers and Publications

As a reminder, any communication activity related to or any major results funded by the grant must display the EU emblem and mention the EU contribution. One of the following statement must be declared in all the acknowledgments of papers and publications linked to the SLICES-PP project:

- “This project has received funding from the European Union’s Horizon Europe research and innovation program under grant agreement No 101079774.”
- “This works is [partly] funded by the EC under the H2020 SLICE-PP project (grant agreement no 101079774).”

For major results of the SLICES-PP Project, the following statement must be declared: “This [infrastructure][equipment][insert type of result] is part of a project that has received funding from the European Union’s Horizon Europe research and innovation program under grant agreement No 101079774.”

### 6.8. Metrics

The DoA specifies seven specific objectives and the process by which they will be evaluated:

Specific Objective	The evaluation of this objectives will be based on:
1 - Establish the legal entity of SLICES-RI, and the associated legal and governance frameworks for the future implementation of SLICES-RI	Successful establishment of the “signature-ready” legal entity documents; formalised definition of the governance bodies and procedures
2 - Define a comprehensive and sustainable financial framework of SLICES-RI that covers all sources of costs and funding, including the design of a sustainable, long-term business model, that will make it possible to ensure the financing and to launch the investments at the end of the project.	Complete business plan defined; SLICES-RI included in the MS national roadmaps; funding for the implementation phase secured at the national levels.
3 - Define the long-term scientific roadmap and the technical design of SLICES-RI to ensure that this RI will be able to address the current and future scientific challenges in the domain of Digital Sciences	Final technical architecture specified; long-term vision and research priorities identified.
4 - Define a comprehensive operational plan and the procedures for implementation and operation	Final plan for implementation defined; Access policies tailored to user classes defined; data management plan for operations defined; risk management plan defined; Implementation plan for the Central Hub and the national nodes defined; Data Management Plan defined and updated to reflect SLICES-RI development.
5 - Define a user engagement strategy and connect the user stakeholders with the RI	At least 2 workshop/events per identified user community organised; requirements for the user access, management and support specified for the technical design.
6 - Define measures to maximise the impact of SLICES-RI	Impact maximisation strategy for the RI operation defined; Relevant social and industrial stakeholders identified.
7 - Contribute to the ERA, liaising with relevant RIs and communicate effectively	Detailed implementation plan for EOSC interoperability defined; contribution to define a joint strategy across ESFRI RIs, with the main focus on DIGIT; at least 1 joint initiative organised with key peer initiatives at the international level.

The Executive Board will regularly evaluate those objectives during scheduled Executive Board meetings.

### 6.9. Collaborative Tools

In order to monitor the project on a daily basis, to enable real-time access and editing of project documents, and to facilitate communication between the partners, several collaborative tools have been implemented:





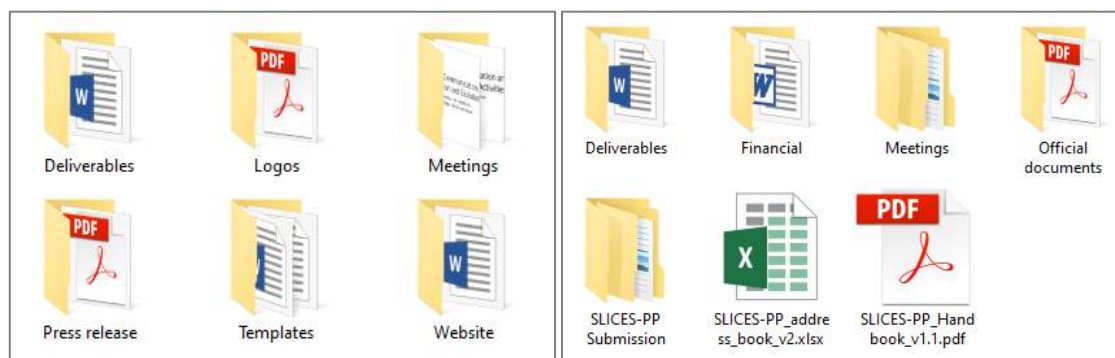


- Shared folder and document collaborative platform: MyBox<sup>8</sup>
- Instant messaging platform: Mattermost<sup>9</sup>
- Project summary: [5]
- Project mailing list:
  - slices-pp-csa@inria.fr for all participants of SLICES-PP
  - slices-pp-exbo@inria.fr for all members of the Executive board
  - slices-pp-ga@inria.fr for all members of the General assembly
  - slices-pp-financial@inria.fr for all members of the finance team
  - slices-pp-legal@inria.fr for all members of the legal team

The list of project members included in each mailing list is updated in [5] and [6] on MyBox.



**Figure 6.9.1:** Hierarchy of the MyBox shared folder



**Figure 6.9.2:** (Right) WP8 Folder (Left) WP9 Folder

<sup>8</sup> <https://mybox.inria.fr/accounts/login/>

<sup>9</sup> <https://mattermost.inria.fr/login>



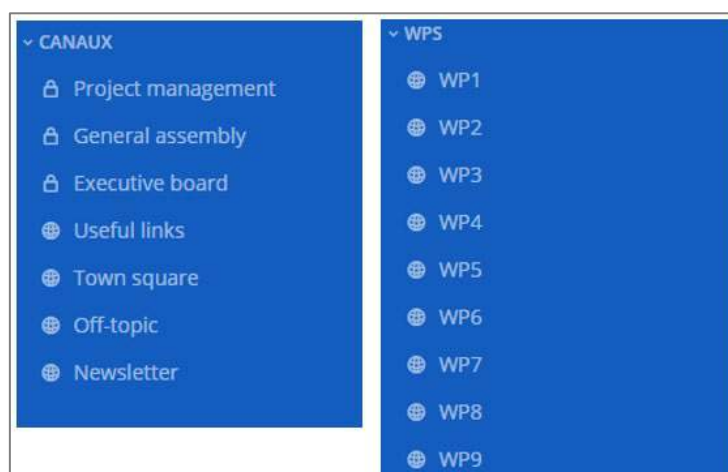


Figure 6.9.3: List of Mattermost communication channels

## 6.10. Financial Contacts

Partner number	Partner shortname	Name	Email
1	INRIA	Charlotte Hespel	<a href="mailto:charlotte.hespel@inria.fr">charlotte.hespel@inria.fr</a>
2	SU	Emilie Mespoulhes	<a href="mailto:emilie.mespoulhes@lip6.fr">emilie.mespoulhes@lip6.fr</a>
3	UvA	Harro Unmehopa	<a href="mailto:H.Unmehopa@uva.nl">H.Unmehopa@uva.nl</a>
4	UTH	Stavroula Maglavera	<a href="mailto:smaglavera@gmail.com">smaglavera@gmail.com</a>
5	CNR	Marco Conti	<a href="mailto:marco.conti@cnr.it">marco.conti@cnr.it</a>
6	PSNC	Anna Bednarska	<a href="mailto:abednarska@man.poznan.pl">abednarska@man.poznan.pl</a>
7	UC3M	Paula Fontao Schiavone	<a href="mailto:pfontao@pa.uc3m.es">pfontao@pa.uc3m.es</a>
8	IMEC	Christine Van Houtven	<a href="mailto:christine.vanhoutven@imec.be">christine.vanhoutven@imec.be</a>
9	UCLAN	Pavlina Michael	<a href="mailto:pmichail@uclan.ac.uk">pmichail@uclan.ac.uk</a>
10	EURECOM	Claire Cristofaro	<a href="mailto:claire.cristofaro@eurecom.fr">claire.cristofaro@eurecom.fr</a>
11	SZTAKI	Kacsuk Peter	<a href="mailto:Kacsuk.Peter@sztaki.mta.hu">Kacsuk.Peter@sztaki.mta.hu</a>
12	CINI	Lina Esposito	<a href="mailto:lina.esposito@consorzio-cini.it">lina.esposito@consorzio-cini.it</a>
13	CNIT	Paola Magri	<a href="mailto:direzione@cnit.it">direzione@cnit.it</a>
14	UL	Maria Huynh	<a href="mailto:maria.huynh@uni.lu">maria.huynh@uni.lu</a>
15	TUM	Elisa Luna	<a href="mailto:luna@zv.tum.de">luna@zv.tum.de</a>
16	EHU	Cristina Castro	<a href="mailto:cristina.castro@ehu.eus">cristina.castro@ehu.eus</a>
17	KTH	EU support	<a href="mailto:eu-support@eecs.kth.se">eu-support@eecs.kth.se</a>
18	UOULU	Emilia Kokko	<a href="mailto:emilia.kokko@oulu.fi">emilia.kokko@oulu.fi</a>
19	EBOS	Stelios Christofi	<a href="mailto:stelios@ebos.com.cy">stelios@ebos.com.cy</a>
20	SIMULA	Monica Eriksen	<a href="mailto:monica@simula.no">monica@simula.no</a>
21	CNRS	Sandrine Auger	<a href="mailto:sandrine.auger@cnrs-dir.fr">sandrine.auger@cnrs-dir.fr</a>
22	IMT	Eric Hely	<a href="mailto:eric.hely@imt-atlantique.fr">eric.hely@imt-atlantique.fr</a>
23	MI	Admin	<a href="mailto:rh@mandint.org">rh@mandint.org</a>
24	IoTlab	Admin	<a href="mailto:contact@iotlab.com">contact@iotlab.com</a>
25	UniGe	Dimitri Konstantas	<a href="mailto:dimitri.konstantas@unige.ch">dimitri.konstantas@unige.ch</a>





## 6.11. Legal contacts

Partner number	Partner shortname	Name	Email
1	INRIA	Sophie Perin	<a href="mailto:sophie.perin@inria.fr">sophie.perin@inria.fr</a>
2	SU	Emilie Mespoulhes	<a href="mailto:emilie.mespoulhes@lip6.fr">emilie.mespoulhes@lip6.fr</a>
3	UvA	Harro Unmehopa	<a href="mailto:H.Unmehopa@uva.nl">H.Unmehopa@uva.nl</a>
4	UTH	Stavroula Maglavera	<a href="mailto:smaglavera@gmail.com">smaglavera@gmail.com</a>
5	CNR	Marco Conti	<a href="mailto:marco.conti@cnr.it">marco.conti@cnr.it</a>
6	PSNC	Cezary Mazurek	<a href="mailto:mazurek@man.poznan.pl">mazurek@man.poznan.pl</a>
7	UC3M	Paula Fontao Schiavone	<a href="mailto:pfontao@pa.uc3m.es">pfontao@pa.uc3m.es</a>
8	IMEC	Christine Van Houtven	<a href="mailto:christine.vanhoutven@imec.be">christine.vanhoutven@imec.be</a>
9	UCLAN	Irene Polycarpou	<a href="mailto:IPolycarpou@uclan.ac.uk">IPolycarpou@uclan.ac.uk</a>
10	EURECOM	Audrey Delzenne	<a href="mailto:Audrey.Delzenne@eurecom.fr">Audrey.Delzenne@eurecom.fr</a>
11	SZTAKI	Kacsuk Peter	<a href="mailto:Kacsuk.Peter@sztaki.mta.hu">Kacsuk.Peter@sztaki.mta.hu</a>
12	CINI	Angela Miola	<a href="mailto:angela.miola@consorzio-cini.it">angela.miola@consorzio-cini.it</a>
13	CNIT	Nicola Blefari Melazzi	<a href="mailto:direzione@cnit.it">direzione@cnit.it</a>
14	UL	Charline VECCO-GARDA	<a href="mailto:charline.vecco-garda@uni.lu">charline.vecco-garda@uni.lu</a>
15	TUM	Sophia Lamers	<a href="mailto:lamers@zv.tum.de">lamers@zv.tum.de</a>
16	EHU	Cristina Castro	<a href="mailto:cristina.castro@ehu.eus">cristina.castro@ehu.eus</a>
17	KTH	Monica Seifert	<a href="mailto:monsei@kth.se">monsei@kth.se</a>
18	UOULU	Emma Pirilä	<a href="mailto:emma.pirila@oulu.fi">emma.pirila@oulu.fi</a>
19	EBOS	Frini Lazarou	<a href="mailto:frinil@ebos.com.cy">frinil@ebos.com.cy</a>
20	SIMULA	Kyrre Lekve	<a href="mailto:kyrre@simula.no">kyrre@simula.no</a>
21	CNRS	Guillaume Bernard	<a href="mailto:dr16.cellule.contrats@cnrs.fr">dr16.cellule.contrats@cnrs.fr</a>
22	IMT	Admin	<a href="mailto:dri-contrats@imt-atlantique.fr">dri-contrats@imt-atlantique.fr</a>
23	MI	Admin	<a href="mailto:rh@mandint.org">rh@mandint.org</a>
24	IoTlab	Admin	<a href="mailto:contact@iotlab.com">contact@iotlab.com</a>
25	UniGe	Dimitri Konstantas	<a href="mailto:dimitri.konstantas@unige.ch">dimitri.konstantas@unige.ch</a>



## 6.12. Reporting Periods

There are three reporting periods of 12 or 16 months each.

Reporting Period 1	Reporting Period 2	Reporting Period 3
M1-M12	M13-M24	M25-M40
01/09/2022 - 31/08/2023	01/09/2023 - 31/08/2024	01/09/2024 - 31/12/2025

The coordinator has to submit to the European Commission a project periodic report 60 days after the end of each period. Each of the partners must contribute to this periodic report, which consists of:

- A project summary for publication
- A list of researchers involved in the project
- The deliverables planned for the period
- The achievement of milestones planned for the period
- A state of play of every risk identified in Annex 1 of [1] and if necessary give new mitigation measures
- A list of publications of the whole project
- The dissemination activities
- The communication activities
- The beneficiaries feedback
- The impact indicators, citizen engagement, exploitation and identifier bottleneck
- A periodic technical report
- The financial statements of each partner
- The eventual patents, results, standards, data sets, financial support to 3<sup>rd</sup> parties

The financial statement details the eligible costs for each budget category: personnel costs, subcontracting costs and other direct costs. All eligible costs are declared in the EC Participant Portal even if they exceed the amounts indicated in the estimated budget.

In order to present a financial status and an overview of the use of resources (PM) during the planned reviews (Month 14, Month 26 and Month 42), each partner and third party must a priori provide some financial information to the coordinator. Financial data (at least draft figures) should be provided to the coordinator at the latest three weeks before the review meeting with the EC project officer and reviewers.

### 6.13. Intermediate Reports (IR)

These intermediate reports are internal documents to the consortium and not sent to the EC.

As there are only three reporting periods, intermediate reports will be set up in the middle of every reporting period. The periods of these reports are:

- IR1: 01/09/22 – 28/02/23
- IR2: 01/09/23 - 28/02/23
- IR3: 01/09/24 - 30/04/25

These IRs consists of:

- Costs (personnel, other direct costs, subcontracting)
- Efforts (actual vs planned)
- Technical report (per WP, per partner)

A financial status assessment will be presented during the meetings of the General Assembly based on the intermediate reports and any financial issues. If necessary and upon previous request of any partner, financial issues could also be added to the agenda of some Executive Board meetings.

### 6.14. WP Tasks

Each work package is divided into 3 to 4 different tasks. All these tasks and the description of the work expected in them are listed in the document [1]. In order to better monitor the project, a summary table of the partners involved in each task is available in Annex III and in [5]. We have also identified a responsible person for each of these tasks.

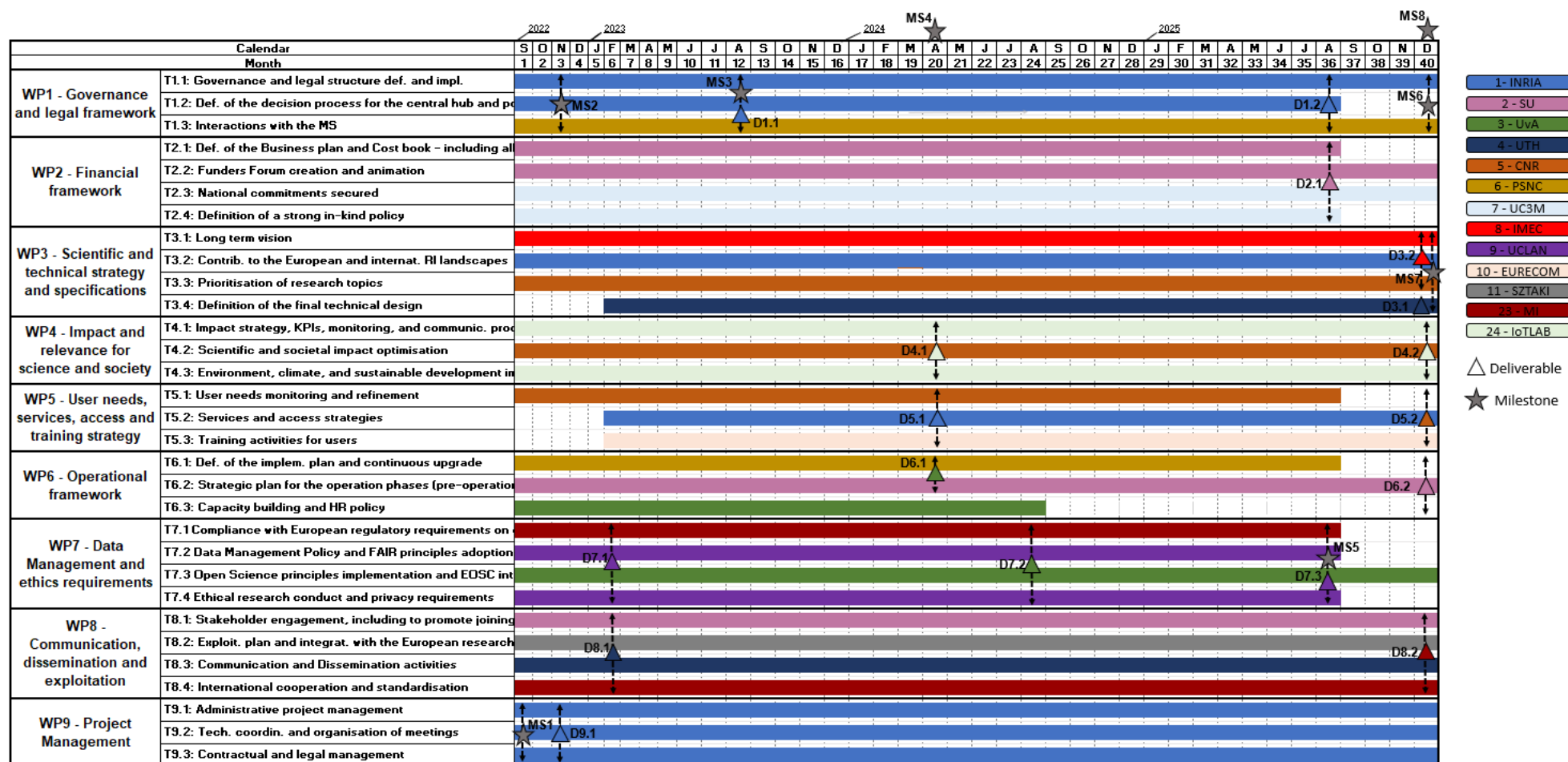
Task Number & Description	Task leader	
	Partner	Name
<b>WP1 - Governance and legal framework</b>	INRIA	Christian PEREZ
T1.1: Governance and legal structure definition and implementation	INRIA	Christian PEREZ
T1.2: Definition of the decision process for the central hub and possible new nodes	INRIA	Nathalie MITTON
T1.3: Interactions with the MS	PSNC	Bartosz BELTER
<b>WP2 - Financial framework</b>	SU	Serge FDIDA
T2.1: Definition of the Business plan and Cost book - including all type of financial support	SU	Serge FDIDA
T2.2: Funders Forum creation and animation	SU	Serge FDIDA
T2.3: National commitments secured	UC3M	Carmen GUERRERO
T2.4: Definition of a strong in-kind policy	UC3M	Carmen GUERRERO
<b>WP3 - Scientific and technical strategy and specifications</b>	UTH	Thanasis KORAKIS
T3.1: Long term vision	IMEC	Brecht Vermuelen
T3.2: Contribution to the European and international RI landscapes	INRIA	Nathalie MITTON
T3.3: Prioritisation of research topics	CNR	Andrea PASSARELLA
T3.4: Definition of the final technical design	UTH	Thanasis KORAKIS
<b>WP4 - Impact and relevance for science and society</b>	IOTLAB	Anna BREKINE
T4.1: Impact strategy, KPIs, monitoring, and communication process definition	IOTLAB	Anna BREKINE
T4.2: Scientific and societal impact optimisation	CNR	Andrea PASSARELLA
T4.3: Environment, climate, and sustainable development impact assessment and optimisation	IOTLAB	Anna BREKINE
<b>WP5 - User needs, services, access and training strategy</b>	CNR	Andrea Passarella
T5.1: User needs monitoring and refinement	CNR	Raffaele BRUNO
T5.2: Services and access strategies	INRIA	Lucas NUSSABAUM
T5.3: Training activities for users	EURECOM	Raymond KNOPP

Task Number & Description	Task leader	
	Partner	Name
<b>WP6 - Operational framework</b>	PSNC	Bartosz BELTER
T6.1: Definition of the implementation plan and continuous upgrade	PSNC	Bartosz BELTER
T6.2: Strategic plan for the operation phases (pre-operation, early operation, and full operation)	SU	Serge FDIDA
T6.3: Capacity building and HR policy	UVA	Yuri DEMCHENKO
<b>WP7 - Data Management and ethics requirements</b>	UVA	Yuri DEMCHENKO
T7.1 Compliance with European regulatory requirements on data governance	MI	Sebastien ZIEGLER
T7.2 Data Management Policy and FAIR principles adoption	UCLAN	Panayiotis ANDREOU
T7.3 Open Science principles implementation and EOSC integration	UVA	Yuri DEMCHENKO
T7.4 Ethical research conduct and privacy requirements	UCLAN	Panayiotis ANDREOU
<b>WP8 - Communication, dissemination and exploitation</b>	MI	Sebastien ZIEGLER
T8.1: Stakeholder engagement, including to promote joining the Funders Forum	SU	Serge FDIDA
T8.2: Exploitation plan and integration with the European research infrastructures ecosystem	SZTAKI	Jozsef Kovacs
T8.3: Communication and Dissemination activities	UTH	Stavroula MAGLAVERA
T8.4: International cooperation and standardisation	MI	Sebastien ZIEGLER
<b>WP9 - Project Management</b>	INRIA	Nathalie MITTON
T9.1: Administrative project management	INRIA	Solenne FORTUN
T9.2: Technical coordination and organisation of meetings	INRIA	Nathalie MITTON
T9.3: Contractual and legal management	INRIA	Nathalie MITTON



# Annex I - Gantt

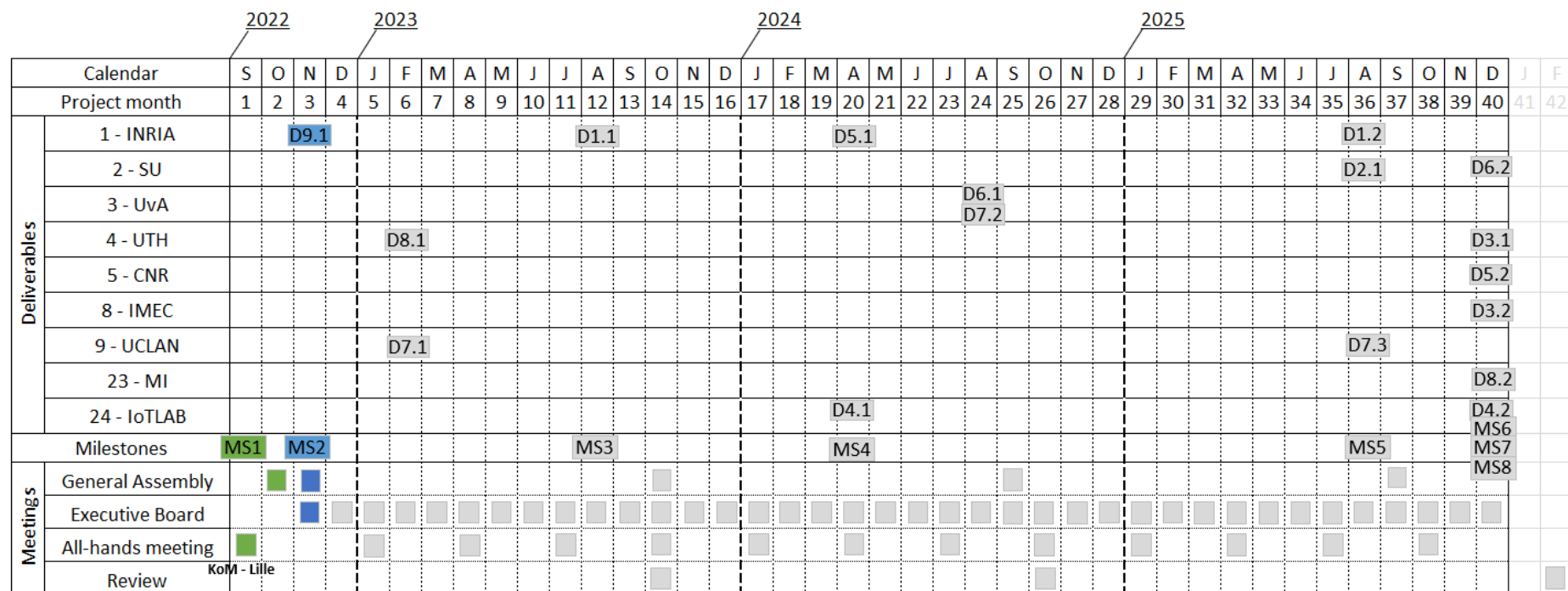






# Annex II - Planning<sup>10</sup>





KoM - Kick Of Meeting

 done
 in progress
 to do




# Annex III - WP tasks







Task Number & Description	Start month	End month	1 - INRIA	2 - SU	3 - UvA	4 - UTH	5 - CNR	6 - PSNC	7 - UC3M	8 - IMEC	9 - UCLAN	10 - EURECOM	11 - SZTAKI	12 - CINI	13 - CNIT	14 - Uni.Lu	15 - TUM	16 - EHU	17 - KTH	18 - UOULU	19 - EBOS	20 - SIMULA	21 - CNRS	22 - IMT	23 - MI	24 - IoTLAB	25 - UniGe	
<b>WP1 - Governance and legal framework</b>	<b>1</b>	<b>40</b>	<b>13</b>	4	1	2	6	7	1	1,5	1	0	0	1,2	0	0,5	0,75	1	1,05	0	1	0	1,5	1	2	0	1	<b>47,5</b>
T1.1: Governance and legal structure definition and implementation	1	40	✓	✓		✓	✓	✓		✓	✓					✓	✓	✓	✓				✓	✓	✓		✓	
T1.2: Definition of the decision process for the central hub and possible new nodes	1	36	✓	✓			✓	✓		✓	✓												✓	✓			✓	
T1.3: Interactions with the MS	1	40	✓	✓	✓	✓	✓	✓	✓					✓		✓	✓	✓	✓		✓		✓		✓			
<b>WP2 - Financial framework</b>	<b>1</b>	<b>40</b>	<b>3</b>	<b>12</b>	1	8	6	4	8	1	1	0	0	0	0	0,25	0,25	0,5	0,5	0	0	0,5	0,5	0	0	0	0	<b>46,5</b>
T2.1: Definition of the Business plan and Cost book - including all type of financial support	1	36	✓	✓		✓	✓	✓		✓						✓			✓				✓					
T2.2: Funders Forum creation and animation	1	40	✓	✓		✓	✓																					
T2.3: National commitments secured	1	40			✓	✓	✓		✓	✓	✓						✓					✓						
T2.4: Definition of a strong in-kind policy	1	36				✓		✓	✓									✓										
<b>WP3 - Scientific and technical strategy and specifications</b>	<b>1</b>	<b>40</b>	<b>5,5</b>	<b>6</b>	<b>6</b>	<b>10</b>	6	5	4	3,5	2	2	4	2	5	1	1,75	3,5	1	3	2	0,5	1,2	1,5	0	0	2	<b>78,45</b>
T3.1: Long term vision	1	40		✓	✓	✓	✓		✓	✓	✓	✓		✓	✓	✓	✓	✓		✓	✓	✓	✓	✓			✓	
T3.2: Contribution to the European and international RI landscapes	1	40	✓	✓	✓	✓	✓		✓		✓	✓	✓	✓	✓	✓	✓					✓	✓				✓	
T3.3: Prioritisation of research topics	1	40	✓	✓	✓	✓	✓	✓	✓		✓	✓			✓	✓	✓	✓	✓	✓			✓	✓			✓	
T3.4: Definition of the final technical design	6	40	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓			✓			✓	
<b>WP4 - Impact and relevance for science and society</b>	<b>1</b>	<b>40</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,5</b>	<b>0,25</b>	<b>2</b>	<b>21</b>	<b>0</b>	<b>34,25</b>
T4.1: Impact strategy, KPIs, monitoring, and communication process definition	1	40		✓		✓																			✓	✓		
T4.2: Scientific and societal impact optimisation	1	40		✓		✓	✓										✓						✓			✓		
T4.3: Environment, climate, and sustainable development impact assessment and optimisation	1	40	✓																					✓	✓	✓		



Task Number & Description	Start month	End month	1 – INRIA	2 – SU	3 – UvA	4 – UTH	5 – CNR	6 – PSNC	7 – UC3M	8 – IMEC	9 – UCLAN	10 – EURECOM	11 – SZTAKI	12 – CINI	13 – CNIT	14 – Uni.Lu	15 – TUM	16 – EHU	17 – KTH	18 – UOULU	19 – EBOS	20 – SIMULA	21 – CNRS	22 – IMT	23 – MI	24 – IoTLAB	25 – UniGe		
WP5 - User needs, services, access and training strategy	1	40	6	5	3	4,5	11	6	0	2	1	3	0	2	2	0,75	1	2	0	1	0	1	0	0,5	0	0	0	51,75	
T5.1: User needs monitoring and refinement	1	36	✓			✓	✓	✓		✓	✓	✓		✓	✓	✓	✓												
T5.2: Services and access strategies	6	40	✓	✓		✓	✓	✓		✓		✓		✓	✓	✓	✓	✓		✓		✓		✓					
T5.3: Training activities for users	6	40		✓	✓	✓	✓	✓		✓		✓				✓													
WP6 - Operational framework	1	40	2,5	9	7	1	6	13	0	0,5	0	0,5	0	0	1,3	0	0	0	0	0	1	1	1	0	0	2	1	0	46,8
T6.1: Definition of the implementation plan and continuous upgrade	1	36	✓	✓	✓		✓	✓							✓						✓	✓							
T6.2: Strategic plan for the operation phases (pre-operation, early operation, and full operation)	1	40	✓	✓	✓		✓	✓				✓								✓									
T6.3: Capacity building and HR policy	1	24	✓	✓	✓	✓	✓	✓		✓		✓													✓	✓			
WP7 - Data Management and ethics requirements	1	40	0	0	13	1,5	0	0	0	0	13	0	2	0	0	0,75	0	0	0	0	0	2	0	0	0	9	0	0	41,25
T7.1 Compliance with European regulatory requirements on data governance	1	36			✓						✓					✓									✓				
T7.2 Data Management Policy and FAIR principles adoption	1	36			✓						✓					✓					✓				✓				
T7.3 Open Science principles implementation and EOSC integration	1	40			✓	✓					✓		✓			✓													
T7.4 Ethical research conduct and privacy requirements	1	36			✓						✓										✓				✓				
WP8 - Communication, dissemination and exploitation	1	40	1	9	4	10	3	3	1	0,5	1	1,2	6	1	1	0	0	0	0	0	0	1	0	0	0	15	7	0	64,7
T8.1: Stakeholder engagement, including to promote joining the Funders Forum	1	40		✓	✓	✓	✓	✓	✓	✓		✓													✓				
T8.2: Exploitation plan and integration with the European research infrastructures ecosystem	1	40	✓	✓	✓	✓	✓	✓				✓	✓												✓	✓			
T8.3: Communication and Dissemination activities	1	40		✓	✓	✓					✓	✓		✓	✓						✓				✓	✓			
T8.4: International cooperation and standardisation	1	40		✓	✓	✓	✓	✓			✓	✓													✓	✓			
WP9 - Project Management	1	40	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
T9.1: Administrative project management	1	40	✓																										
T9.2: Technical coordination and organisation of meetings	1	40	✓																										
T9.3: Contractual and legal management	1	40	✓																										
			52	47	35	41	41	38	14	9	19	6,7	12	6	9	3,3	4,3	7	2,6	5	7	3	4	3,3	30	29	3		





# Annex IV - Handbook<sup>11</sup>

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<sup>11</sup> Version of 15 November 2022





## **Team Handbook – V1.1**

### **SLICES-PP: “Scientific Large-scale Infrastructure for Computing/ Communication Experimental Studies – Preparatory Phase”**

November 3 2022

--- INTERNAL USE ---

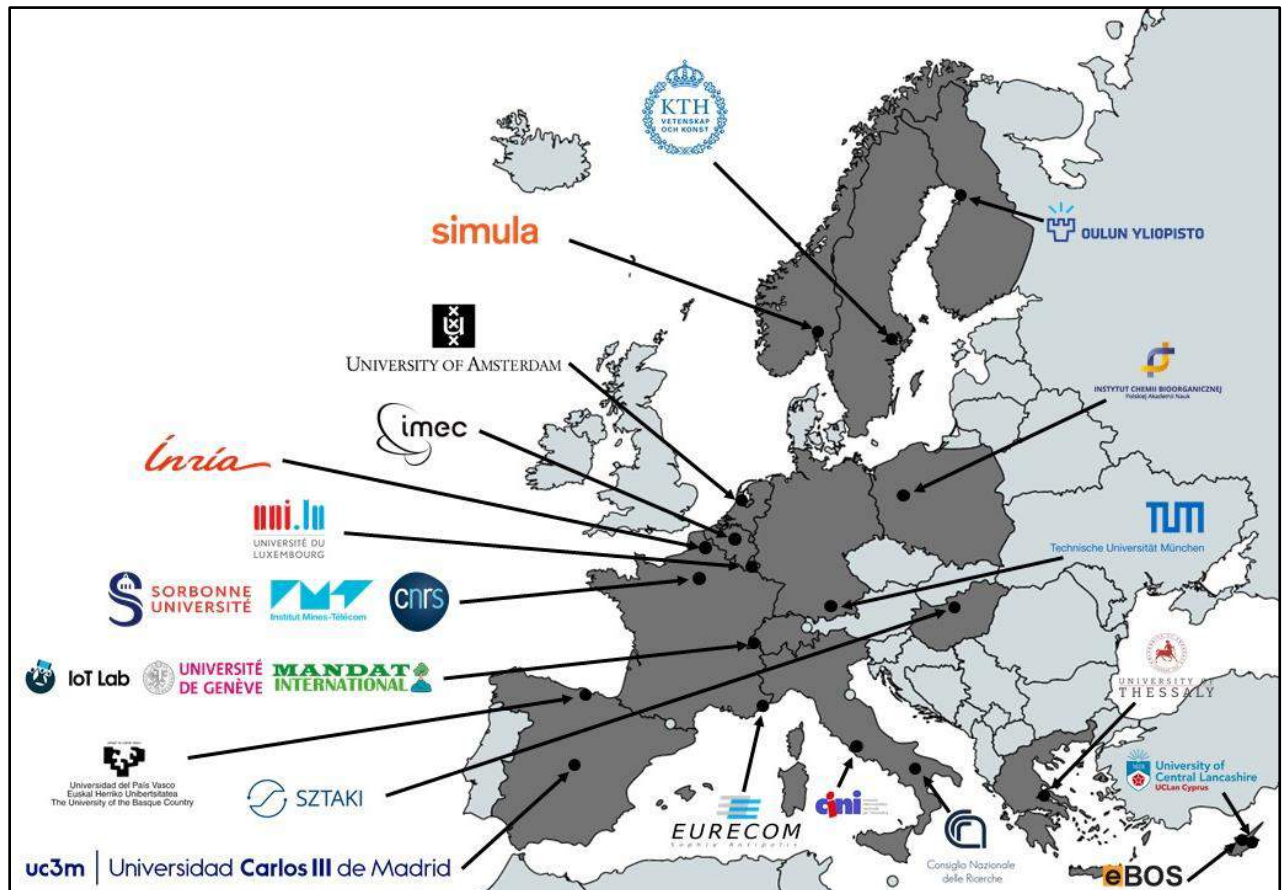
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## 1. SLICES-PP Team

### 1.1 Distribution of partners



## 1.2 List of partners

Participant No.	Participant organisation name	Country
1 (Coordinator)	Institut National de Recherche en Informatique et Automatique (INRIA)	France
2	Sorbonne Université (SU)	France
3	Universiteit van Amsterdam (UvA)	Netherlands
4	University of Thessaly (UTH)	Greece
5	Consiglio Nazionale delle Ricerche (CNR)	Italy
6	Instytut Chemii Bioorganicznej Polskiej Nauk (PSNC)	Poland
7	Universidad Carlos III de Madrid (UC3M)	Spain
8	Interuniversitair Micro-Electronica Centrum (IMEC)	Belgium
9	UCLan Cyprus (UCLAN)	Cyprus
10	EURECOM	France
11	Számítástechnikai és Automatizálási Kutatóintézet (SZTAKI)	Hungary
12	Consorzio Interuniversitario Nazionale per l'Informatica (CINI)	Italy
13	Consorzio Nazionale Interuniversitario per le Telecomunicazioni (CNIT)	Italy
14	Université du Luxembourg (Uni.Lu)	Luxembourg
15	Technical Universitaet Muenchen (TUM)	Germany
16	Euskal Herriko Unibertsitatea (EHU)	Spain
17	Kungliga Tekniska Hogskolan (KTH)	Sweden
18	Oulun Yliopisto (OUULU)	Finland
19	EBOS Technologies Ltd (EBOS)	Cyprus
20	Simula Research Laboratory AS (SIMULA)	Norway
21	Centre National de la Recherche Scientifique (CNRS)	France
22	Institut Mines-Télécom (IMT)	France
23	Mandat International (MI)	Switzerland
24	IoT Lab (IoTLAB)	Switzerland
25	Université de Geneve (UniGe)	Switzerland

## 1.3 Management structure

**General Assembly (1 per year):** The ultimate decision-making body of the consortium.

**Executive Board (1 per 3 weeks):** The supervisory body for the execution of the Project, which shall report to and be accountable to the General Assembly.

**Coordinator:** The legal entity acting as the intermediary between the Parties and the Granting Authority. The Coordinator shall, in addition to its responsibilities as a Party, perform the tasks assigned to it as described in the Grant Agreement and this Consortium Agreement.

**Coordination and Management Office (CMO):** It is the executive Consortium Body in charge of the interim operational management of SLICES research infrastructure until the legal structure is created. It includes supervising the secretariat, identifying and assessing risks, and providing contingency plans. Its composition (executive director, thematic directors, ...) is validated by the General Assembly upon proposal of the Beneficiaries. It is supervised by the Executive Board.

**International Scientific Advisory Board (ISAB):** It is composed of external experts and will be appointed and steered by the General Assembly. The ISAB shall assist and facilitate the decisions made by the General Assembly.

**User Committee (UC):** It may be created by the Executive Board. It shall include a diverse set of experimenters from academia and industry and aim at consolidating user demands and requirements and presenting them to the CMO.

## 1.4 E-Mail List

Partner number	Partner shortname	Country	Name	Email	Main Contact	Executive Board (slices-pp-exbo@inria.fr)	Financial contact (slices-pp-financial@inria.fr)	Legal contact (slices-pp-legal@inria.fr)	General mailing list (slices-pp-csa@inria.fr)	Communication	Standardization	General assembly (slices-pp-ga@inria.fr)
1	INRIA	France	Nathalie Mitton	<a href="mailto:nathalie.mitton@inria.fr">nathalie.mitton@inria.fr</a>	X	X	X	X	X			x
			Bruno Le Dantec	<a href="mailto:bruno.le_dantec@inria.fr">bruno.le_dantec@inria.fr</a>					X			
			Magdalena Salik	<a href="mailto:magdalena.salik@inria.fr">magdalena.salik@inria.fr</a>					X			
			Christian Perez	<a href="mailto:christian.perez@inria.fr">christian.perez@inria.fr</a>		X		X	X			
			Lucas Nussbaum	<a href="mailto:lucas.nussbaum@inria.fr">lucas.nussbaum@inria.fr</a>					X			
			Walid Dabbous	<a href="mailto:walid.dabbous@inria.fr">walid.dabbous@inria.fr</a>					X			
			Solenne Fortun	<a href="mailto:solenne.fortun@inria.fr">solenne.fortun@inria.fr</a>		X	X	X	X			X
			Charlotte Hespel	<a href="mailto:charlotte.hespel@inria.fr">charlotte.hespel@inria.fr</a>			X					
			Pauline Le Barbenchon	<a href="mailto:pauline.le-barbenchon@inria.fr">pauline.le-barbenchon@inria.fr</a>								
			isabelle Chrisment	<a href="mailto:isabelle.chrisment@loria.fr">isabelle.chrisment@loria.fr</a>					X			X
2	SU	France	Sophie Perin	<a href="mailto:sophie.perin@inria.fr">sophie.perin@inria.fr</a>				X				
			Serge Fdida	<a href="mailto:serge.fdida@sorbonne-universite.fr">serge.fdida@sorbonne-universite.fr</a>	X	X	X	X	X			X
			Emilie Mespoulhes	<a href="mailto:emilie.mespoulhes@lip6.fr">emilie.mespoulhes@lip6.fr</a>			X	X	X			
			Frédéric Vaissade	<a href="mailto:Frederic.Vaissade@lip6.fr">Frederic.Vaissade@lip6.fr</a>			X	X	X			
			Albert Su	<a href="mailto:yi-u-quan.su@lip6.fr">yi-u-quan.su@lip6.fr</a>					X			
3	UvA	Netherlands	Hassan Rahich	<a href="mailto:hassane.rahich@lip6.fr">hassane.rahich@lip6.fr</a>					X			
			Yuri Demchenko	<a href="mailto:y.demchenko@uva.nl">y.demchenko@uva.nl</a>	X	X			X			X
4	UTH	Greece	Harro Unmehopa	<a href="mailto:H.Unmehopa@uva.nl">H.Unmehopa@uva.nl</a>			X	X				
			Stavroula Maglavera	<a href="mailto:smaglavera@gmail.com">smaglavera@gmail.com</a>	X	X	X	X	X			
			Nikos Makris	<a href="mailto:nimakris@gmail.com">nimakris@gmail.com</a>	X				X			
			Kostas Choumas	<a href="mailto:khoumas@gmail.com">khoumas@gmail.com</a>					X			
5	CNR	Italy	Thanasis Korakis	<a href="mailto:nasoskor@gmail.com">nasoskor@gmail.com</a>	X	X			X			x
			Andrea Passarella	<a href="mailto:andrea.passarella@iit.cnr.it">andrea.passarella@iit.cnr.it</a>	X	X			X			X
			Raffaele Bruno	<a href="mailto:raffaele.bruno@iit.cnr.it">raffaele.bruno@iit.cnr.it</a>					X			
			Marco Conti	<a href="mailto:marco.conti@cnr.it">marco.conti@cnr.it</a>			X	X				
6	PSNC	Poland	Maria Bucci	<a href="mailto:maria.bucci@iit.cnr.it">maria.bucci@iit.cnr.it</a>					X			
			Bartosz Belter	<a href="mailto:bartosz.belter@man.poznan.pl">bartosz.belter@man.poznan.pl</a>	X	X			X			X
			Maksymilian Furmann	<a href="mailto:mfurmann@man.poznan.pl">mfurmann@man.poznan.pl</a>					X			
			Cezary Mazurek	<a href="mailto:mazurek@man.poznan.pl">mazurek@man.poznan.pl</a>				X				
			Anna Bednarska	<a href="mailto:abednarska@man.poznan.pl">abednarska@man.poznan.pl</a>			X	X	X			



Partner number	Partner shortname	Country	Name	Email	Main Contact	Executive Board (slices-pp-exbo@inria.fr)	Financial contact (slices-pp-financial@inria.fr)	Legal contact (slices-pp-legal@inria.fr)	General mailing list (slices-pp-csa@inria.fr)	Communication	Standardization	General assembly (slices-pp-ga@inria.fr)
7	UC3M	Spain	Carmen Guerrero	<a href="mailto:carmen.guerrero@uc3m.es">carmen.guerrero@uc3m.es</a>	X		X	X	X			X
			Paula Fontao Schiavone	<a href="mailto:pfontao@pa.uc3m.es">pfontao@pa.uc3m.es</a>			X	X	X			
			Paula Fontao Schiavone	<a href="mailto:horizon2020@uc3m.es">horizon2020@uc3m.es</a>			X	X	X			
			Maria Molina Matas	<a href="mailto:h2020-netcom@uc3m.es">h2020-netcom@uc3m.es</a>			x	x	x			
			Chelo Moran Sangredo	<a href="mailto:cmoran@pa.uc3m.es">cmoran@pa.uc3m.es</a>			X	X	X			
8	IMEC	Belgium	Brecht Vermeulen	<a href="mailto:brecht.vermeulen@imec.be">brecht.vermeulen@imec.be</a>	X				X			
			Peter Van Daele	<a href="mailto:peter.vandaele@ugent.be">peter.vandaele@ugent.be</a>	X		X		X			X
			Christine Van Houtven	<a href="mailto:christine.vanhoutven@imec.be">christine.vanhoutven@imec.be</a>			X	X				
9	UCLAN	Cyprus	Panayiotis Andreou	<a href="mailto:PGAndreou@uclan.ac.uk">PGAndreou@uclan.ac.uk</a>	X				X	X		X
			Irene Polycarpou	<a href="mailto:IPolycarpou@uclan.ac.uk">IPolycarpou@uclan.ac.uk</a>				X				
			Pavlina Michael	<a href="mailto:pmichail@uclan.ac.uk">pmichail@uclan.ac.uk</a>			X					
			Artem Osmolovskiy	<a href="mailto:aosmolovskiy1@uclan.ac.uk">aosmolovskiy1@uclan.ac.uk</a>					X	X		
			Josephine Antoniou	<a href="mailto:jantoniou@uclan.ac.uk">jantoniou@uclan.ac.uk</a>					X			
			Nearchos Paspallis	<a href="mailto:npaspallis@uclan.ac.uk">npaspallis@uclan.ac.uk</a>					X			
10	EURECOM	France	Raymon Knopp	<a href="mailto:Raymond.Knopp@eurecom.fr">Raymond.Knopp@eurecom.fr</a>	X				X			X
			Adlen Ksentini	<a href="mailto:adlen.ksentini@eurecom.fr">adlen.ksentini@eurecom.fr</a>					X			
			Claire Cristofaro	<a href="mailto:claire.cristofaro@eurecom.fr">claire.cristofaro@eurecom.fr</a>			X					
			Amandine Grollier	<a href="mailto:juridique@eurecom.fr">juridique@eurecom.fr</a>				X				
11	SZTAKI	Hungary	Kacsuk Peter	<a href="mailto:Kacsuk.Peter@sztaki.mta.hu">Kacsuk.Peter@sztaki.mta.hu</a>	X		X	X	X			
			Rigó Ernő	<a href="mailto:rigo.erno@sztaki.hu">rigo.erno@sztaki.hu</a>					X			
			József Kovács	<a href="mailto:jozsef.kovacs@sztaki.hu">jozsef.kovacs@sztaki.hu</a>					X			x
			Robert Lovas	<a href="mailto:rlovas@sztaki.hu">rlovas@sztaki.hu</a>					X			
12	CINI	Italy	Antonio Puliafito	<a href="mailto:apuliafito65@gmail.com">apuliafito65@gmail.com</a>	X				X			
			Paolo Bellavista	<a href="mailto:paolo.bellavista@unibo.it">paolo.bellavista@unibo.it</a>					X			X
			Lina Esposito	<a href="mailto:lina.esposito@consorzio-cini.it">lina.esposito@consorzio-cini.it</a>			X		X			
			Eniko Puhl	<a href="mailto:eniko.puhl@consorzio-cini.it">eniko.puhl@consorzio-cini.it</a>				X	X			
			Angela Miola	<a href="mailto:angela.miola@consorzio-cini.it">angela.miola@consorzio-cini.it</a>				X				

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13	CNIT	Italy	Raffaele Bolla	<a href="mailto:raffaele.bolla@unige.it">raffaele.bolla@unige.it</a>	X				X			x
			Gianni Pasolini	<a href="mailto:gianni.pasolini@unibo.it">gianni.pasolini@unibo.it</a>					X			
			Franco Davoli	<a href="mailto:franco.davoli@unige.it">franco.davoli@unige.it</a>					X			
			Paola Magri	<a href="mailto:direzione@cnit.it">direzione@cnit.it</a>			X					
			Nicola Blefari Melazzi	<a href="mailto:direzione@cnit.it">direzione@cnit.it</a>				X				
			Riccardo Rapuzzi	<a href="mailto:riccardo.rapuzzi@tnt-lab.unige.it">riccardo.rapuzzi@tnt-lab.unige.it</a>			X	X				
			Sergio Palazzo	<a href="mailto:sergio.palazzo@unict.it">sergio.palazzo@unict.it</a>					X			
			Ilaria Tinirello	<a href="mailto:ilenia.tinnirello@unipa.it">ilenia.tinnirello@unipa.it</a>					X			
			Roberto Verdone	<a href="mailto:roberto.verdone@unibo.it">roberto.verdone@unibo.it</a>					X			
14	UL	Luxembourg	Pascal Bouvry	<a href="mailto:pascal.bouvry@uni.lu">pascal.bouvry@uni.lu</a>	X				X			X
			Emmanuel Kieffer	<a href="mailto:emmanuel.kieffer@uni.lu">emmanuel.kieffer@uni.lu</a>					X			
			Johnatan Sanchez	<a href="mailto:johnatan.pecero@uni.lu">johnatan.pecero@uni.lu</a>					X			
			François Sprumont	<a href="mailto:francois.sprumont@uni.lu">francois.sprumont@uni.lu</a>	X		X	X	X			
			Stefanie OESTLUND	<a href="mailto:stefanie.oestlund@uni.lu">stefanie.oestlund@uni.lu</a>					X			
			Maria Huynh	<a href="mailto:maria.huynh@uni.lu">maria.huynh@uni.lu</a>			X					
			Charline VECCO-GARDA	<a href="mailto:charline.vecco-garda@uni.lu">charline.vecco-garda@uni.lu</a>				X				
15	TUM	Germany	Georg Carle	<a href="mailto:carle@net.in.tum.de">carle@net.in.tum.de</a>	X				X			X
			Sebastian Gallenmueller	<a href="mailto:gallenmu@net.in.tum.de">gallenmu@net.in.tum.de</a>					X			
			Simon SCHAEFFNER	<a href="mailto:simon.schaeffner@tum.de">simon.schaeffner@tum.de</a>					X			
			Ulrike RONCHETTI	<a href="mailto:ronchetti@zv.tum.de">ronchetti@zv.tum.de</a>				X				
			Daniela Seidl	<a href="mailto:seidld@zv.tum.de">seidld@zv.tum.de</a>				X				
			Claudia ZIEM	<a href="mailto:ziem@zv.tum.de">ziem@zv.tum.de</a>				X				
			Sophia Lamers	<a href="mailto:lamers@zv.tum.de">lamers@zv.tum.de</a>				X				
			Franziska SCHIFFNER	<a href="mailto:schiffner@zv.tum.de">schiffner@zv.tum.de</a>				X				
			Elisa Luna	<a href="mailto:luna@zv.tum.de">luna@zv.tum.de</a>			X					
			Alexander Franke	<a href="mailto:Franke@zv.tum.de">Franke@zv.tum.de</a>			X					
16	EHU	Spain	Eduardo Jacob	<a href="mailto:eduardo.jacob@ehu.eus">eduardo.jacob@ehu.eus</a>	X		X	X	X			X
			Jasone Astorga	<a href="mailto:jasone.astorga@ehu.eus">jasone.astorga@ehu.eus</a>					X			X
			Jorge Sasiain	<a href="mailto:jorge.sasiain@ehu.eus">jorge.sasiain@ehu.eus</a>					X			
			Cristina Castro	<a href="mailto:cristina.castro@ehu.eus">cristina.castro@ehu.eus</a>			X	X				
17	KTH	Sweden	György Dán	<a href="mailto:gyuri@kth.se">gyuri@kth.se</a>	X				X			x
			Monica Seifert	<a href="mailto:monsei@kth.se">monsei@kth.se</a>				x				
			EU support	<a href="mailto:eu-support@eecs.kth.se">eu-support@eecs.kth.se</a>			X					
			Ylva Hultman	<a href="mailto:yhultman@kth.se">yhultman@kth.se</a>					x			

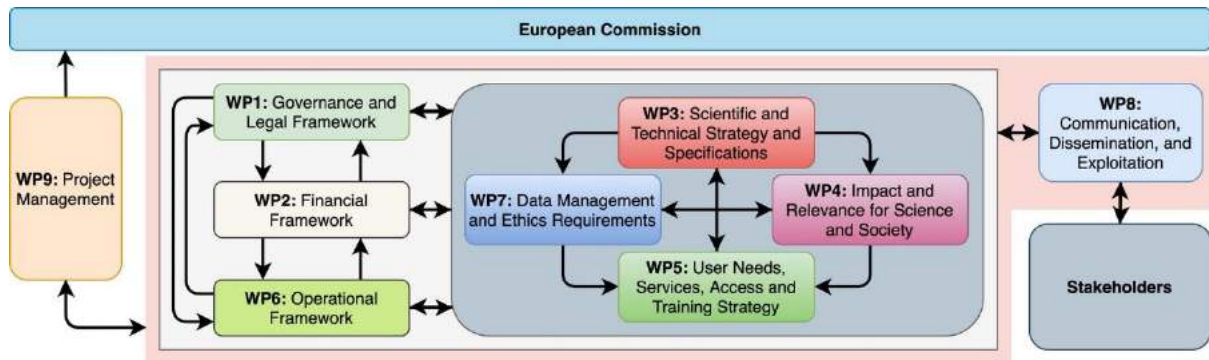
Partner number	Partner shortname	Country	Name	Email	Main Contact	Executive Board (slices-pp-exbo@inria.fr)	Financial contact (slices-pp-financial@inria.fr)	Legal contact (slices-pp-legal@inria.fr)	General mailing list (slices-pp-csa@inria.fr)	Communication	Standardization	General assembly (slices-pp-ga@inria.fr)
18	UOULU	Finland	Ari Pouttu	<a href="mailto:ari.pouttu@oulu.fi">ari.pouttu@oulu.fi</a>					X			X
			Esa Posio	<a href="mailto:esa.posio@oulu.fi">esa.posio@oulu.fi</a>	X				X			
			Emilia Kokko	<a href="mailto:emilia.kokko@oulu.fi">emilia.kokko@oulu.fi</a>			X					
			Emma Pirilä	<a href="mailto:emma.pirila@oulu.fi">emma.pirila@oulu.fi</a>				X				
19	EBOS	Cyprus	Loizos Christofi	<a href="mailto:loizos.christofi@ebos.com.cy">loizos.christofi@ebos.com.cy</a>	X				X			
			Stelios Christofi	<a href="mailto:stelios@ebos.com.cy">stelios@ebos.com.cy</a>			X					
			Frini Lazarou	<a href="mailto:frinil@ebos.com.cy">frinil@ebos.com.cy</a>				X	X			
			Philippos Philippou	<a href="mailto:philipposp@ebos.com.cy">philipposp@ebos.com.cy</a>					X	X	X	X
20	SIMULA	Norway	Are Magnus Bruaset	<a href="mailto:arem@simula.no">arem@simula.no</a>	X				X			x
			Monica Eriksen	<a href="mailto:monica@simula.no">monica@simula.no</a>			X					
			Kyrre Lekve	<a href="mailto:kyrre@simula.no">kyrre@simula.no</a>				X				
21	CNRS	France	Gerald Dherbomez	<a href="mailto:Gerald.DHERBOMEZ@cns.fr">Gerald.DHERBOMEZ@cns.fr</a>	X				X			
			Mandack Gueye	<a href="mailto:mandack.gueye@cns.fr">mandack.gueye@cns.fr</a>					X			
			Michel Daydé	<a href="mailto:michel.dayde@cns-dir.fr">michel.dayde@cns-dir.fr</a>					X			X
			Sandrine Auger	<a href="mailto:sandrine.auger@cns-dir.fr">sandrine.auger@cns-dir.fr</a>			X					
			Guillaume Bernard	<a href="mailto:dr16.cellule.contracts@cns.fr">dr16.cellule.contracts@cns.fr</a>				X				
22	IMT	France	Adrien Lebre	<a href="mailto:adrien.lebre@imt-atlantique.fr">adrien.lebre@imt-atlantique.fr</a>	X				X			x
				<a href="mailto:dri-contrats@imt-atlantique.fr">dri-contrats@imt-atlantique.fr</a>				X				
			Eric Hely	<a href="mailto:eric.hely@imt-atlantique.fr">eric.hely@imt-atlantique.fr</a>			X					
23	MI	Switzerland	Renata Radocz	<a href="mailto:rradocz@mandint.org">rradocz@mandint.org</a>					X			
			Cédric Crettaz	<a href="mailto:ccretaz@mandint.org">ccretaz@mandint.org</a>					X			
			Sebastien Ziegler	<a href="mailto:sziegler@mandint.org">sziegler@mandint.org</a>	X	X		X	X			X
			Admin	<a href="mailto:rh@mandint.org">rh@mandint.org</a>			X	X				
24	IoTlab	Switzerland	Anna Brekine	<a href="mailto:abrekine@iotlab.com">abrekine@iotlab.com</a>	X	X			X			x
			Admin	<a href="mailto:contact@iotlab.com">contact@iotlab.com</a>			X	X				
25	UniGe	Switzerland	Dimitri Konstantas	<a href="mailto:dimitri.konstantas@unige.ch">dimitri.konstantas@unige.ch</a>			X	X				x
			Akram Mohammed	<a href="mailto:Mohammed.Akram@unige.ch">Mohammed.Akram@unige.ch</a>	x				X			

#### Mailing lists:

- slices-pp-csa@inria.fr: General mailing list
- slices-pp-financial@inria.fr: Financial mailing list
- slices-pp-exbo@inria.fr: Executive Board mailing list
- slices-pp-legal@inria.fr: Legal mailing list
- slices-pp-ga@inria.fr: General Assembly mailing list

## 2. Work Packages

### 2.1 PERT Diagram



### 2.2 Description of the WPs

Work package No	Work Package Title	Lead Participant No	Lead Participant Short Name	Person-Months	Start Month
1	Governance and legal framework	1	INRIA	47.50	1
2	Financial Framework	2	SU	46.50	1
3	Scientific and technical strategy and specifications	4	UTH	78.45	1
4	Impact and relevance for science and society	24	IoTLab	34.25	1
5	User needs, services, access and training strategy	5	CNR	51.75	1
6	Operational framework	6	PSNC	46.80	1
7	Data management and ethics requirements	3	UvA	41.25	1
8	Communication, dissemination and exploitation	23	MI	64.70	1
9	Project Management	1	INRIA	20.00	1
Total person- months				431,2	

## 2.3 Person/Months per Participant and per WP

Partner	WP1	WP2	WP3	WP4	WP5	WP6	WP7	WP8	WP9	TOTAL
1 – INRIA	13	3	5,5	1	6	2,5	0	1	20	52
2 – SU	4	12	6	2	5	9	0	9	0	47
3 – UvA	1	1	6	0	3	7	13	4	0	35
4 – UTH	2	8	10	4	4,5	1	1,5	10	0	41
5 – CNR	6	6	6	3	11	6	0	3	0	41
6 – PSNC	7	4	5	0	6	13	0	3	0	38
7 – UC3M	1	8	4	0	0	0	0	1	0	14
8 – IMEC	1,5	1	3,5	0	2	0,5	0	0,5	0	9
9 – UCLAN	1	1	2	0	1	0	13	1	0	19
10 – EURECOM	0	0	2	0	3	0,5	0	1,2	0	6,7
11 – SZTAKI	0	0	4	0	0	0	2	6	0	12
12 – CINI	1,2	0	2	0	2	0	0	1	0	6,2
13 – CNIT	0	0	5	0	2	1,3	0	1	0	9,3
14 – Uni.Lu	0,5	0,25	1	0	0,75	0	0,75	0	0	3,25
15 – TUM	0,75	0,25	1,75	0,5	1	0	0	0	0	4,25
16 – EHU	1	0,5	3,5	0	2	0	0	0	0	7
17 – KTH	1,05	0,5	1	0	0	0	0	0	0	2,55
18 – UOULU	0	0	3	0	1	1	0	0	0	5
19 – EBOS	1	0	2	0	0	1	2	1	0	7
20 – SIMULA	0	0,5	0,5	0	1	1	0	0	0	3
21 – CNRS	1,5	0,5	1,2	0,5	0	0	0	0	0	3,7
22 – IMT	1	0	1,5	0,25	0,5	0	0	0	0	3,25
23 – MI	2	0	0	2	0	2	9	15	0	30
24 – IoTLAB	0	0	0	21	0	1	0	7	0	29
25 – UniGe	1	0	2	0	0	0	0	0	0	3
Total PMs	47,5	46,5	78,5	34,3	51,8	46,8	41,3	64,7	20	431,2

## 2.4 Work Package Tasks

Task Number & Description	Start month	End month	1 – INRIA	2 – SU	3 – UvA	4 – UTH	5 – CNR	6 – PSNC	7 – UC3M	8 – IMEC	9 – UCLAN	10 – EURECOM	11 – SZTAKI	12 – CINI	13 – CNIT	14 – Uni.Lu	15 – TUM	16 – EHU	17 – KTH	18 – UOULU	19 – EBOS	20 – SIMULA	21 – CNRS	22 – IMT	23 – MI	24 – IoTLAB	25 – UniGe	
<b>WP1 - Governance and legal framework</b>	<b>1</b>	<b>40</b>	<b>13</b>	4	1	2	6	7	1	1,5	1	0	0	1,2	0	0,5	0,75	1	1,05	0	1	0	1,5	1	2	0	1	<b>47,5</b>
T1.1: Governance and legal structure definition and implementation	1	40	✓	✓		✓	✓	✓		✓	✓					✓	✓	✓	✓				✓	✓	✓		✓	
T1.2: Definition of the decision process for the central hub and possible new nodes	1	36	✓	✓			✓	✓		✓	✓												✓	✓			✓	
T1.3: Interactions with the MS	1	40	✓	✓	✓	✓	✓	✓	✓					✓		✓	✓	✓	✓		✓		✓		✓			
<b>WP2 - Financial framework</b>	<b>1</b>	<b>40</b>	3	<b>12</b>	1	8	6	4	8	1	1	0	0	0	0	0,25	0,25	0,5	0,5	0	0	0,5	0,5	0	0	0	0	<b>46,5</b>
T2.1: Definition of the Business plan and Cost book - including all type of financial support	1	36	✓	✓		✓	✓	✓		✓						✓			✓				✓					
T2.2: Funders Forum creation and animation	1	40	✓	✓		✓	✓																					
T2.3: National commitments secured	1	40			✓	✓	✓		✓	✓	✓						✓					✓						
T2.4: Definition of a strong in-kind policy	1	36				✓		✓	✓								✓											
<b>WP3 - Scientific and technical strategy and specifications</b>	<b>1</b>	<b>40</b>	5,5	6	6	<b>10</b>	6	5	4	3,5	2	2	4	2	5	1	1,75	3,5	1	3	2	0,5	1,2	1,5	0	0	2	<b>78,45</b>
T3.1: Long term vision	1	40		✓	✓	✓	✓		✓	✓	✓	✓		✓	✓	✓	✓	✓		✓	✓	✓	✓	✓			✓	
T3.2: Contribution to the European and international RI landscapes	1	40	✓	✓	✓	✓	✓		✓		✓	✓	✓	✓	✓	✓	✓					✓					✓	
T3.3: Prioritisation of research topics	1	40	✓	✓	✓	✓	✓	✓	✓		✓	✓			✓	✓	✓	✓	✓	✓			✓	✓			✓	
T3.4: Definition of the final technical design	6	40	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓			✓			✓	
<b>WP4 - Impact and relevance for science and society</b>	<b>1</b>	<b>40</b>	1	2	0	4	3	0	0	0	0	0	0	0	0	0	0,5	0	0	0	0	0	0,5	0,25	2	<b>21</b>	0	<b>34,25</b>
T4.1: Impact strategy, KPIs, monitoring, and communication process definition	1	40		✓		✓																			✓	✓		
T4.2: Scientific and societal impact optimisation	1	40		✓		✓	✓										✓						✓			✓		
T4.3: Environment, climate, and sustainable development impact assessment and optimisation	1	40	✓																					✓	✓	✓		

Task Number & Description	Start month	End month	1 - INRIA	2 - SU	3 - UvA	4 - UTH	5 - CNR	6 - PSNC	7 - UC3M	8 - IMEC	9 - UCLAN	10 - EURECON	11 - SZTAKI	12 - CINI	13 - CNIT	14 - Uni.Lu	15 - TUM	16 - EHU	17 - KTH	18 - UOULU	19 - EBOS	20 - SIMULA	21 - CNRS	22 - IMT	23 - MI	24 - IoTLAB	25 - UniGe	
<b>WP5 - User needs, services, access and training strategy</b>	<b>1</b>	<b>40</b>	6	5	3	4,5	11	6	0	2	1	3	0	2	2	0,75	1	2	0	1	0	1	0	0,5	0	0	0	<b>51,75</b>
T5.1: User needs monitoring and refinement	1	36	✓			✓	✓	✓		✓	✓	✓		✓	✓	✓	✓											
T5.2: Services and access strategies	6	40	✓	✓		✓	✓	✓		✓		✓		✓	✓	✓	✓	✓		✓		✓		✓				
T5.3: Training activities for users	6	40		✓	✓	✓	✓	✓		✓		✓				✓												
<b>WP6 - Operational framework</b>	<b>1</b>	<b>40</b>	2,5	9	7	1	6	13	0	0,5	0	0,5	0	0	1,3	0	0	0	0	1	1	1	0	0	2	1	0	<b>46,8</b>
T6.1: Definition of the implementation plan and continuous upgrade	1	36	✓	✓	✓		✓	✓						✓							✓	✓						
T6.2: Strategic plan for the operation phases (pre-operation, early operation, and full operation)	1	40	✓	✓	✓		✓	✓				✓							✓									
T6.3: Capacity building and HR policy	1	24	✓	✓	✓	✓	✓	✓		✓		✓													✓	✓		
<b>WP7 - Data Management and ethics requirements</b>	<b>1</b>	<b>40</b>	0	0	13	1,5	0	0	0	0	13	0	2	0	0	0,75	0	0	0	0	2	0	0	0	9	0	0	<b>41,25</b>
T7.1 Compliance with European regulatory requirements on data governance	1	36			✓						✓					✓									✓			
T7.2 Data Management Policy and FAIR principles adoption	1	36			✓						✓					✓					✓				✓			
T7.3 Open Science principles implementation and EOSC integration	1	40			✓	✓					✓		✓			✓												
T7.4 Ethical research conduct and privacy requirements	1	36			✓						✓										✓				✓			
<b>WP8 - Communication, dissemination and exploitation</b>	<b>1</b>	<b>40</b>	1	9	4	10	3	3	1	0,5	1	1,2	6	1	1	0	0	0	0	0	1	0	0	0	15	7	0	<b>64,7</b>
T8.1: Stakeholder engagement, including to promote joining the Funders Forum	1	40		✓	✓	✓	✓	✓	✓			✓													✓			
T8.2: Exploitation plan and integration with the European research infrastructures ecosystem	1	40	✓	✓	✓	✓	✓	✓				✓	✓												✓	✓		
T8.3: Communication and Dissemination activities	1	40		✓	✓	✓					✓	✓		✓	✓						✓				✓	✓		
T8.4: International cooperation and standardisation	1	40		✓	✓	✓	✓	✓			✓	✓													✓	✓		
<b>WP9 - Project Management</b>	<b>1</b>	<b>40</b>	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>20</b>
T9.1: Administrative project management	1	40	✓																									
T9.2: Technical coordination and organisation of meetings	1	40	✓																									
T9.3: Contractual and legal management	1	40	✓																									
			52	47	35	41	41	38	14	9	19	6,7	12	6	9	3,3	4,3	7	2,6	5	7	3	4	3,3	30	29	3	

\* Tasks and WPs leaders are indicated in blue

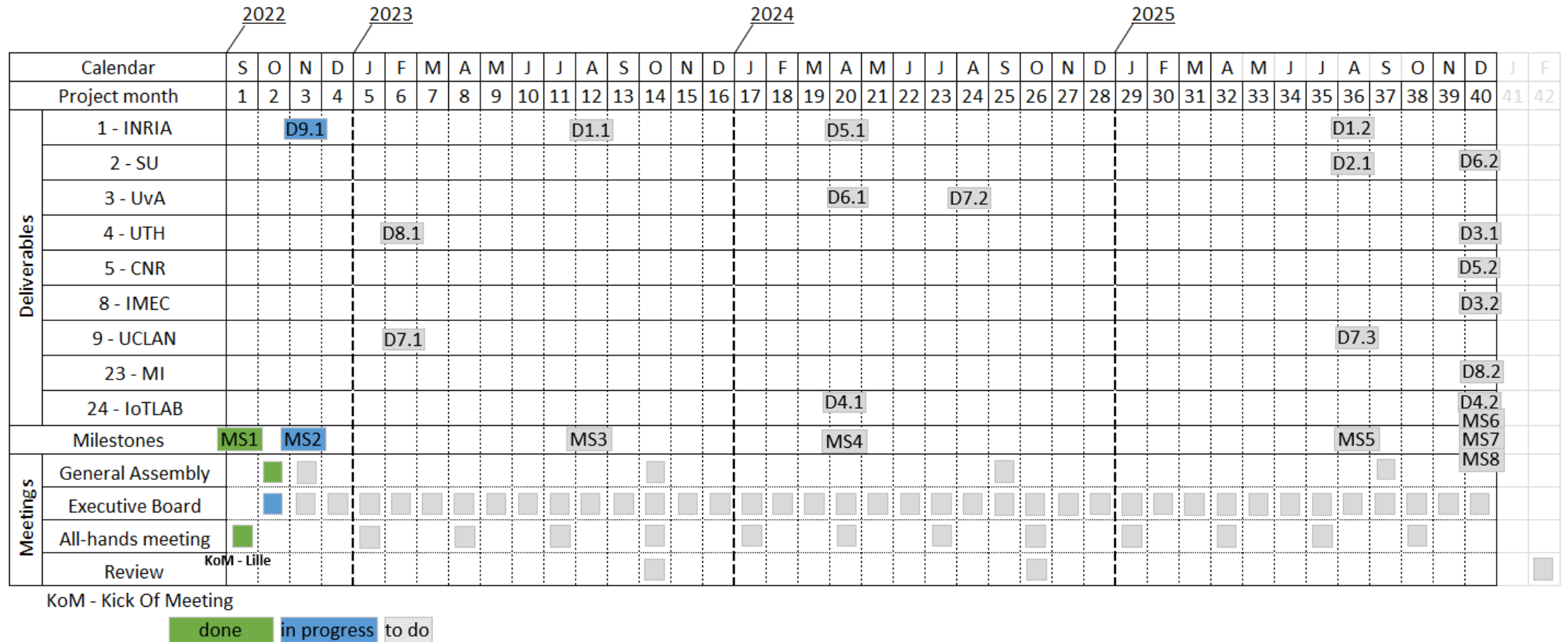
## 3 Deliverables

### 3.1 Description of the Deliverables

Deliverable (number)	Deliverable name	WP number	Short name	Type	Dissemination level	Delivery date
D1.1	MoU: SLICES-RI Interim Governance	1	INRIA	R	SEN	M12
D1.2	Documents for the implementation of the legal structure	1	INRIA	R	SEN	M36
D2.1	Financial framework defined and secured through the SLICES Business plan	2	SU	R	SEN	M36
D3.1	SLICES-RI final technical design	3	UTH	R	PU	M40
D3.2	SLICES-RI long term vision	3	IMEC	R	PU	M40
D4.1	SLICES-RI Impact strategy and actions at SLICES-PP mi-term	4	IoTLAB	R	PU	M20
D4.2	SLICES-RI Impact strategy and actions at SLICES-PP final	4	IoTLAB	R	PU	M40
D5.1	Intermediate report on user needs, SLICES services catalogue, access policies and training strategy	5	INRIA	R	PU	M20
D5.2	Final report on user needs, SLICES service catalog, access policies and training strategy	5	CNR	R	PU	M40
D6.1	Plans for logistics and human resources, including policies	6	UvA	R	Classified C-UE/EU-C	M24
D6.2	Master plan for implementation and operation	6	SU	R	Classified C-UE/EU-C	M40
D7.1	Data Management Plan	7	UCLAN	DMP	PU	M6
D7.2	SLICES Interoperability Framework and Integration with EOSC	7	UvA	R	PU	M24
D7.3	Data Management Plan (Final)	7	UCLAN	DMP	PU	M36
D8.1	Communication, Dissemination and Exploitation Plan	8	UTH	R	PU	M6
D8.2	Communication, Dissemination and Exploitation Report	8	MI	R	PU	M40
D9.1	Project Quality plan and detailed work plan	9	INRIA	R	PU	M3



### 3.2 Deliverables & Meeting Dates planning

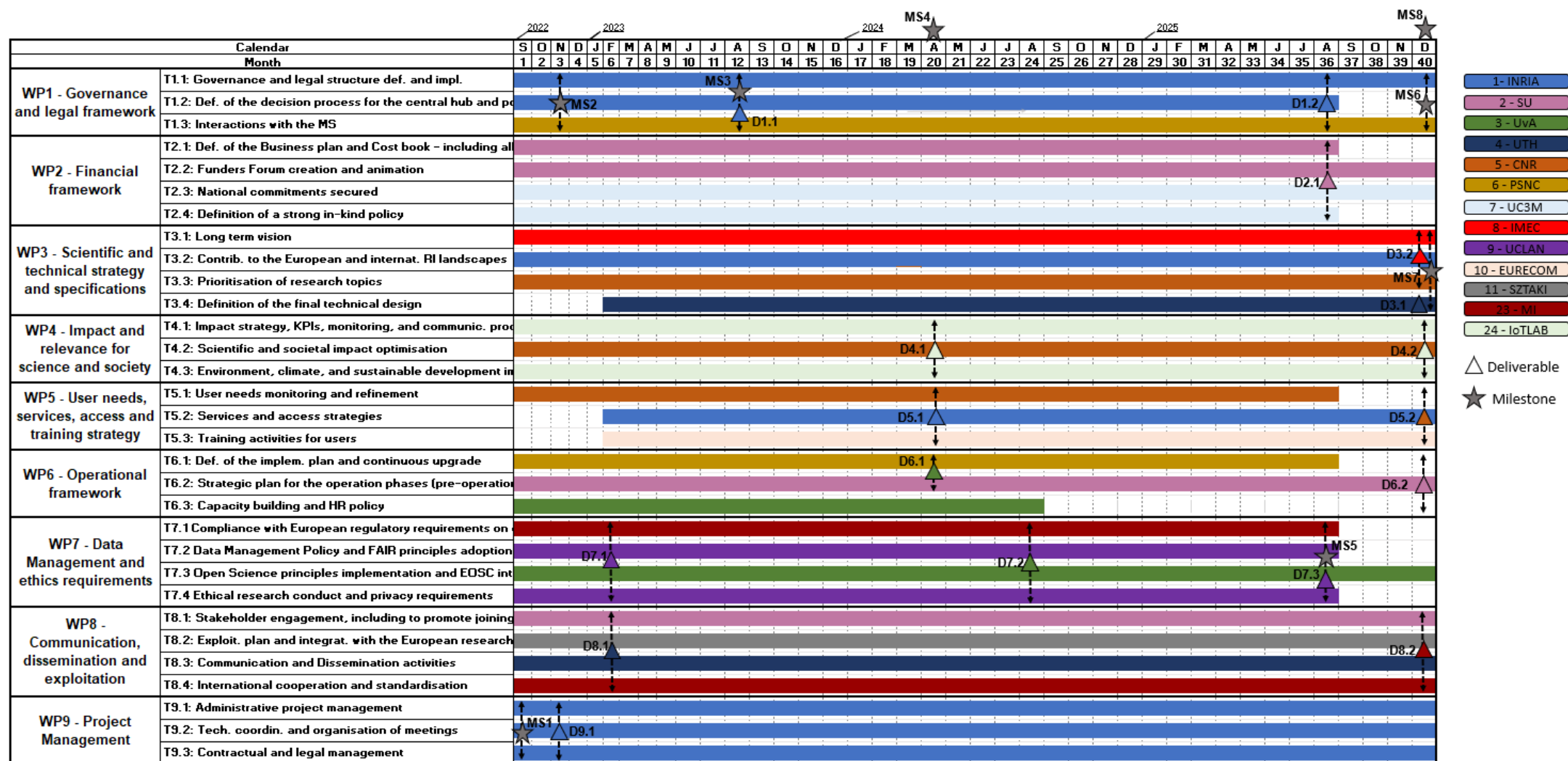


## 4 Milestones

### 4.1 Description of the Milestones

Milestone number	Milestone name	Related WP(s)	Due date (in month)	Means of verification
MS1	Kick-off meeting	WP9	M1	Minutes of the meeting and attendance list
MS2	Decision from the consortium about the legal structure	WP1	M3	Result of a vote from consortium on agreement
MS3	Official legal structure commitment	WP1	M12	Agreement from consortium and MS
MS4	Mid-term status	All	M20	A first complete set of requirements and needs from the reference scientific communities, and defined access policies and a service catalog addressing them. In addition, a first version of the training strategy will be available
MS5	SLICES Interoperability Framework tested and updated with the recent EOSC development, supported by recommendations for practical implementation	WP7	M36	Internal report
MS6	Legal structure established	WP1	M40	Official creation documents
MS7	Definition of the SLICES-RI Reference Architecture	WP3	M40	Delivery of D3.1
MS8	Final status	All	M40	At M40 the WP will have gathered feedback from the user's communities about the intermediate versions of the service catalog, access policies and training activities. Based on this, it will have defined the final versions of all of them.

## 4.2 Milestone Gantt Chart



## 5 Periods & payments

Reporting					Payments	
Reporting periods			Type	Deadline	Type	Deadline (time to pay)
RP No	Month from	Month to				
					Initial prefinancing	30 days from entry into force/10 days before starting date – whichever is the latest
					Interim payment	90 days from receiving periodic report
					Interim payment	90 days from receiving periodic report
					Final payment	90 days from receiving periodic report

## 6 Tools

### 6.1 Database

For share documents: MyBox - <https://mybox.inria.fr/>

→ <https://mybox.inria.fr/library/1d09f98e-091f-4abf-8ed8-d00352f73263/CSA%20SLICES-PP%202022/>

If you want a local synchronization of MyBox: Seafile - <https://www.seafile.com/en/home/>

### 6.2 Online chat

Mattermost - <https://mattermost.inria.fr/slices/channels/town-square>

